

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of
TOWNSHIP NO 6

Table of Contents:

Page No. 1

TOWNSHIP NO 6

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total Tax Levy Amount in 2018	+ \$	<u>37,230</u>
2. Debt Service Levy in 2018	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>37,230</u>
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ <u>104,894</u>	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ <u>2,014,121</u>	
5b. Personal Property 2017	- <u>1,848,657</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>165,464</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2018:	+ <u>71,899</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>342,257</u>	
8. Total Estimated Valuation July 1, 2018	<u>36,910,891</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>36,568,634</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00936</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>348</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>37,578</u>	
13. Debt Service Levy in this 2019	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>37,578</u>	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 6

2019

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2018	Budget Tax Levy Amount for 2019	Allocation for Year 2019		
		MVT	RVT	16/20M Veh
General	37,230	591	11	119
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,230	591	11	119

County Treasurer's Motor Vehicle Estimate 591

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate

119

Motor Vehicle Factor	0.01587
----------------------	---------

Recreational Vehicle Factor	0.00030
-----------------------------	---------

16/20M Vehicle Factor	0.00320
-----------------------	---------

TOWNSHIP NO 6

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	125,549	135,696	68,656
Receipts:			
Ad Valorem Tax	37,570	37,230	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	650	600	591
Recreational Vehicle Tax	11	8	11
16/20 M Vehicle Tax	130	122	119
LAVTR			0
Gross Earnings (Intangibles) Tax			0
REFUND	640		
BANK ADJUSTMENT	906		
GRANT	4,641		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,570	37,960	721
Resources Available:	170,119	173,656	69,377
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages	8,236	10,000	11,000
Employee Benefits	1,556	2,000	2,000
Supplies	772	6,000	6,500
Equipment	13,792	50,000	50,000
Buildings Maintenance		6,000	5,000
Insurance	4,064	6,000	6,000
REPAIRS	3,160	13,000	13,000
OPERATING	2,843	11,000	12,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,423	105,000	106,500
Unencumbered Cash Balance Dec 31	135,696	68,656	xxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	105,000	105,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			106,500
Tax Required			37,123
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			37,123

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 6
PRATT

will meet on AUGUST 9, 2018 at 7:30 PM at PRESTON CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	34,423	1.032	105,000	1.040	106,500	37,123	1.006
Debt Service							
Library							
Road							
Special Machinery							
Totals	34,423	1.032	105,000	1.040	106,500	37,123	1.006
Less: Transfers	0		0		0		
Net Expenditure	34,423		105,000		106,500		
Total Tax Levied	37,625		37,230		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	37,132,240		36,089,184		36,910,891		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO 6

0

The governing body of
TOWNSHIP NO 6

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

TOWNSHIP NO 6

Published in the Pratt Tribune Sat., July 7, 2018.